

A person's hand is shown writing on a white notepad with a blue marker. The background features a wooden desk with a laptop displaying a macOS desktop, a smartphone showing a social media post, and a small potted plant. The text 'PHASING SSBA PLAN' is overlaid on the image in large, bold, white and blue letters.

PHASING SSBA PLAN



GCSD Timeline

overview for BOE
MARK FISH



Feedback considered from
FACULTY AND COMMUNITY



SSBA NYSED
SUBMISSION AND PHASING BEGINS.



2016



2017



Presentation for BOE
WES CLARK
BILL HILLEBRANDT
'DJ' JEFFORDS.



PHASING AND SPENDING PLAN
FINALIZED
AND BOE APPROVED



ONGOING SUBMISSION
THROUGH THE
COMPLETION
OF SPENDING PLAN

Three Funding Sources Considered



Regular
Budget

**Gives us more
direct ownership
and concise planning**



Capital
Project

**Better for larger purchases
on equipment with
longer life cycle
and refresh cycle**



SSBA

**Mix of both.
* Anything purchased here
would need to fit one
of the other two categories
POST SSBA**

Three Phases

Of Deployment



HS ROBOTICS

curriculum equipment

DEVICES and carts

Wireless Access Points

TWO-WAY RADIO

replacement district wide



CLASSROOM TECHNOLOGIES

Presentation Displays



ADDITIONAL TECHNOLOGIES

not addressed in
phases one and two

Estimated Costs for Phase One



JR. / SR. ROBOTICS
course

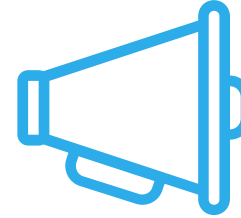
\$25,000



DEVICES / CARTS

\$50,000

Additional Wireless
Access Points - \$12,000



TWO-WAY RADIO
REPLACEMENT

\$45,000



Thank You

== For Your Attention ==