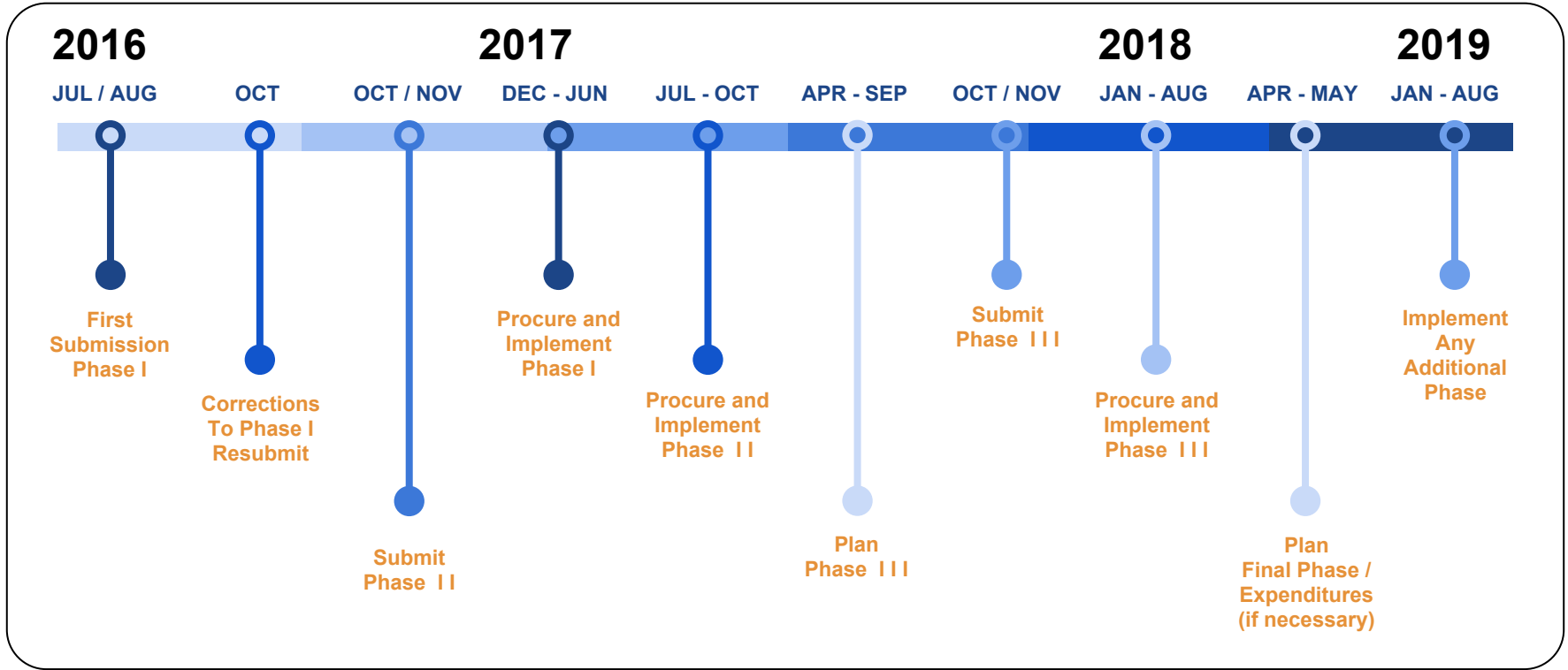


A person's hand is shown writing on a white notepad with a blue marker. The background features a wooden desk with a laptop displaying a macOS desktop, a smartphone showing a social media post, and a small potted plant. The text 'PHASING SSBA PLAN' is overlaid on the image in large, bold, white and blue letters.

# PHASING SSBA PLAN



# GCSD Timeline



# Three Funding Sources Considered



Regular  
Budget

**Gives us more  
direct ownership  
and concise planning**



Capital  
Project

**Better for larger purchases  
on equipment with  
longer life cycle  
and refresh cycle**



SSBA

**Mix of both.  
\* Anything purchased here  
would need to fit one  
of the other two categories  
POST SSBA**

# Three Phases

Of Deployment



## HS ROBOTICS

curriculum equipment

## Devices and carts

Wireless Access Points

## TWO-WAY RADIO

replacement district wide



## CLASSROOM TECHNOLOGIES

Presentation Displays



## ADDITIONAL TECHNOLOGIES

not addressed in  
phases one and two

# Estimated Costs for Phase One



JR. / SR. ROBOTICS  
COURSE

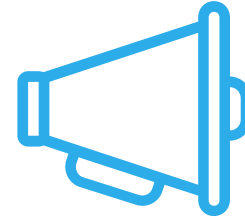
**\$15,000**



DEVICES / CARTS

**\$50,000**

Additional Wireless  
Access Points - \$12,000



TWO-WAY RADIO  
REPLACEMENT

**\$32,000**

# Estimated Costs for Phase Two



## classroom TECHNOLOGIES

Presentation Displays  
92 Instructional Rooms  
\$475,000





**Thank You**

== For Your Attention ==